

### Department of National Planning and Monitoring

# THE MEDIUM TERM DEVELOPMENT PLAN IV 2023-2027

National Prosperity through Growing the Economy

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# MTDP IV 2023-2027 KEY OBJECTIVES

1

Grow a K200b Economy by 2030 2

Create 1 million jobs by 2027

3

Improve the quality of lives of all citizens

### MTDP IV 2023-2027

### MTDP IV OBJECTIVES

i. Achieve a K200 billion economy by 2030

ii. To create 1 million jobs by 2027

iii. Improve the quality of lives of all citizens

12 Strategic Priority Areas (SPAs)

71 Deliberate Intervention Programs (DIPs)

### MTDP IV STRATEGIC PRIORITY AREAS AND DELIBERATE INTERVENTION PROGRAMS

#### Strategic Economic Investment DIP 1.1: Commercial Agriculture & Livestock DIP 1.6: Micro, Small Medium Enterprise Development DIP 1.7: National Tourism, Arts & Culture Development DIP 1.2: Mining & Petroleum Development DIP 1.8: Trade & Investment DIP 1.3: Fisheries & Marine Resources DIP 1.9: Manufacturing DIP 1.4: Forestry **DIP 1.10: Land Development** DIP 1.5: Banking & Finance **Connect PNG Infrastructure** DIP 2.1: Connect PNG - Road Transport DIP 2.5: Connect PNG - Electrification Rollout DIP 2.2: Connect PNG -Water/Sea Transport DIP 2.6: Connect PNG - WaSH DIP 2.3: Connect PNG - Air Transport DIP 2.7: Connect PNG - Housing DIP 2.4: Connect PNG—Telecommunication DIP 2.8: Connect PNG—Urban Town District **Growth Centres** & ICT Connectivity SPA **Quality & Affordable Health Care** DIP 3.1: Primary Health Care **DIP 3.4: Specialized Training & Accreditation** DIP 3.2: Specialized Health Care DIP 3.5: HIV-AIDS DIP 3.3: Health Infrastructure **Quality Education & Skilled Human** Capital DIP 4.1: Early Childhood Education DIP 4.4: Technical Vocational Education & Training DIP 4.2: Quality Basic Primary & Secondary Education DIP 4.5: Quality Training & Accreditation **DIP 4.3: Tertiary Education** Rule of Law & Justice DIP 5.1: National Policing & Crime Prevention DIP 5.3: Correctional Services Rehabilitation & Reintegration DIP 5.2: Effective Judiciary System DIP 5.4: Community Peace & Restorative Justice **National Security** DIP 6.1: National Defence & Cooperation DIP 6.4: Biosecurity DIP 6.2: Immigration **DIP 6.5: National Business Protection** DIP 6.3: Cyber Security DIP 6.6: National Intelligence

#### **National Revenue & Public Finance** Management -DIP 7.3: Non-Tax Revenue Administration DIP 7.1: Tax Revenue Administration DIP 7.4: Public Finance Management DIP 7.2: Customs Administration DIP 7.5: Payroll Administration

### **Digital Government, National Statistics & Public Service Governance** DIP 8.1: Integrated Digital Government System DIP 8.5: Censorship

#### **DIP 8.2: National Statistical System DIP 8.6: Public Service Administration** DIP 8.3: National Identification Registration DIP 8.7: Public Service Governance DIP 8.4: Electronic Electoral System DIP 8.8: Central Agencies Coordination

### Research, Science & Technology

DIP 9.1: Medical Research	DIP 9.4: Engineering & Technology Research	
DIP 9.2: Environment & Bio-Science Research	DIP 9.5: Socio-Economic Policy Research	
	DIP 9.6: Food Security	
DIP 9.3: Agriculture Research	Dir old Food Coodinty	

#### **Climate Change & Environment** Protection \_

**DIP 10.1: Climate Change Mitigation DIP 10.2: Environment Protection DIP 10.3: National Disaster Management** and Adaptation

### Population, Youth & Gender Development

DIP 11.1: Sustainable Population DIP 11.3: Sports Development DIP 11.2: Youth Development DIP 11.4: Gender DIP 11.5: Family & Social Protection & labour Mobility

### **Strategic Partnerships**

DIP 12.3: Private Sector

DIP 12.1: Foreign Relations DIP 12.4: Civil Society & Churches DIP 12.2: Development & Economic **DIP 12.5: National Volunteer Services** Cooperation



# Economic Growth Assumptions to grow a K200 Billion Economy by 2030

### GOVERNMENT BUDGET

BY 2027, INCREASE TOTAL EXPENDITURE TO:

**K30.0 B** 

BASELINE (2023) **K24.7** B

### CAPITAL INVESTMENT BUDGET

**BY 2027, EXPEND UP TO:** 

**K51.0 B** 

BASELINE (2023)

**K9.7 B ANNUALLY** 

### **EXPORT REVENUE**

BY 2027, INCREASE EXPORT REVENUE TO:

**K50.0 B** 

BASELINE (2021) **K37.3 B** 

## CRITICAL INFRASTRUCTURE

BY 2027, CONNECT PNG INFRASTRUCTURE INVESTMENTS ARE:

K17.8 B

BASELINE (2023) **K2.5** B

### **INTERNAL REVENUE**

BY 2027, INCREASE INTERNAL REVENUE TO:

**K25.0 B** 

BASELINE (2021) **K15.6 B** 

### **IMPORTS**

BY 2027, REDUCE IMPORTS BY:

**K5.0 B** 

BASELINE (2021) **K11.9 B** 

### LAW & ORDER, NATIONAL SECURITY

BY 2027, TOTAL INVESTMENTS AMOUNT TO:

**K3.4B** 

BASELINE (2023) **KO.4 B** 



### **Strategic Partnershp**

**DIP 12.3: Private Sector** 

**Proactively engage with Private Sector to identify opportunities to:** 

- a) Ease of Doing Business in the country
- b) Development of PPP Initiatives
- c) Tax Credit Scheme
- d) Private/Corporate Sector Community Service Obligations
- e) Outsourcing of certain Govt functions to Private Sector



Aimed at forging strong Private Sector Partnerships for greater development results



# Sources of Financing the Implementation of MTDP IV

1	GoPNG Public Investment Program (PIP)
2	GoPNG PSIP and DSIP
3	Concessional Loans and Commercial Loans
4	Grant Financing
5	Infrastructure Tax Credit Scheme (ITCS)
6	Public Private Partnerships (PPP)
7	Civil Society Organisations (NGOs, FBOs, Philanthropies)
8	Private Sector (CSO)
9	Foreign Direct Investments

SPA 01	Strategic Economic Investments
SPA <b>02</b>	Connect PNG Infrastructure
	Quality & Affordable Health
SPA <b>04</b>	Quality Education & Skilled Human Capital
SPA <b>05</b>	Rule of Law & Justice
SPA 06	National Security
SPA <b>07</b>	National Revenue & PFM
SPA 08	Digital Government, National Statistics & Public Service Governance
SPA <b>09</b>	Research, Science & Technology
SPA 10	Climate Change & Environment Protection
SPA 11	Population, Youth & Gender Development
op. 12	Stratogic Partnerships



# IMPLEMENTATION GOVERNANCE STRUCTURE

### **PURPOSE**

- To coordinate all stakeholders by sectors
- 2. For sectors to report against sector targets and indicators consistently
- 3. For sectors to take a proactive approach to measure performance and report on MTDP IV







### THANK YOU

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